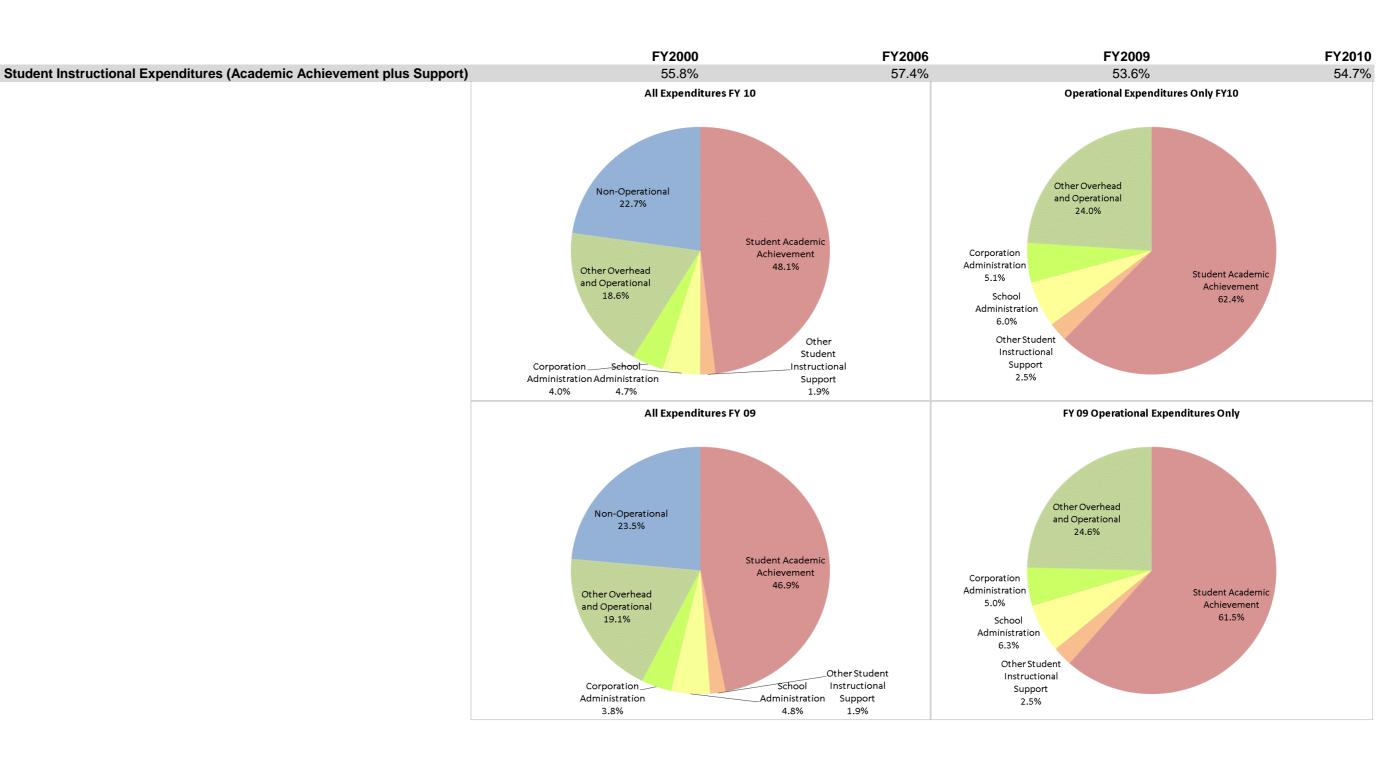
School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Union Township School Corp (6530)

Union Township School Corp (6530)

	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
Student Instructional Category	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Ехр
Student Academic Achievement	\$5,928,276	49.2%	\$8,920,737	51.6%	\$7,660,420	46.9%	\$7,630,012	48.1%
Student Instructional Support	\$793,576	6.6%	\$1,002,649	5.8%	\$1,106,762	6.8%	\$1,039,943	6.6%
Overhead and Operational	\$2,629,150	21.8%	\$3,125,093	18.1%	\$3,736,818	22.9%	\$3,581,093	22.6%
Nonoperational	\$2,690,141	22.3%	\$4,243,696	24.5%	\$3,842,057	23.5%	\$3,600,031	22.7%
Grand Total	\$12,041,142		\$17,292,175		\$16,346,057		\$15,851,079	



School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Union Township School Corp (6530)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010 10	Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$233,929	\$316,194	\$329,808	4.407	41%	4%
	11100 Regular Programs; Elementary	\$1,830,817	\$1,731,187	\$2,626,351	\$2,634,536	44%	52%	0%
	11200 Regular Programs; Middle/Junior High	\$875,250	\$1,084,893	\$1,396,118	\$1,431,477	64%	32%	3%
	11300 Regular Programs; High School	\$1,274,073	\$1,264,425	\$1,881,981 \$5,540	\$1,891,411	48%	50%	1%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0 \$05.833	\$34,759	\$5,519 \$458,537	\$2,318	600/	-93% 139%	-58%
	11460 Vocational Education; Occupational Home Economics 11590 Other Vocational Education Programs	\$95,823 \$50,145	\$67,869 \$164,209	\$158,537 \$169,261	\$162,300 \$166,687	69% 232%	2%	2% -2%
	12110 Gifted And Talented; Gifted and Talented	\$30,145 \$42,028	\$60,752	\$63,685	\$65,247	55%	7%	2%
	12520 Culturally Different; Compensatory	\$42,028	\$4,500	\$4,979	\$4,391	33 /0	-2%	-12%
	12810 Special Education Preschool	\$0	\$31,172	\$18,375	\$0		-100%	-100%
	12900 Other Special Programs	\$19,698	\$346	\$4,472	\$3,143	-84%	> 500%	-30%
	14100 Summer School Programs; Elementary	\$25,840	\$7,038	\$6,756	\$9,132	-65%	30%	35%
	14200 Summer School Programs; Middle/Junior High School	\$7,677	\$8,967	\$7,166	\$8,482	10%	-5%	18%
	14300 Summer School Programs; High School	\$27,898	\$0	\$4,573	\$2,888	-90%		-37%
	16100 Remediation Testing	\$14,362	\$13,551	\$14,695	\$22,701	58%	68%	54%
	16200 Preventive Remediation	\$0	\$27,041	\$46,076	\$30,369		12%	-34%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$14,454	\$0	\$0	\$0	-100%		
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$16,254	\$68,544	\$42,163	\$80,957	398%	18%	92%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$26,125	\$0	\$0	\$0	-100%		
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$409,474	\$459,528	\$522,933	\$486,247	19%	6%	-7%
	17900 Payments to Other Governmental Units Within State; Other	\$94,733	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$107,275	\$83,308	\$139,462	\$137,738	28%	65%	-1%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$247,358	\$0	\$0		-100%	
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$117,140	\$0	\$0	\$0	-100%		
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0 \$202.407	\$181,201	\$231,125	\$160,179		-12%	-31%
Student Academic Achievement Total	26497 2007 Account Code - Teachers Retirement Fund	\$203,497 \$5,252,563	\$299,096 \$6,073,673	\$0 \$7,660,420	\$0 \$7,630,012	45%	26%	0%
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Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$19,221	\$21,273	\$21,337		11%	0%
	21220 Guidance Services; Counseling Services	\$161,973	\$133,949	\$186,462	\$174,912	8%	31%	-6%
	21340 Health Services; Nurse Services	\$74,169	\$85,303	\$108,708	\$106,430	43%	25%	-2%
Student Instructional Support Total	21340 Health Services; Nurse Services 24100 Office of The Principal	\$451,911	\$557,347	\$790,319	\$737,265	63%	32%	-2% -7%
Student Instructional Support Total	·							-2%
	24100 Office of The Principal	\$451,911 \$688,054	\$557,347 \$795,821	\$790,319 \$1,106,762	\$737,265 \$1,039,943	63% 51%	32% 31%	-2% -7% -6%
	24100 Office of The Principal 23150 Board of Education; Legal Services	\$451,911 \$688,054 \$34,168	\$557,347 \$795,821 \$82,097	\$790,319 \$1,106,762 \$45,817	\$737,265 \$1,039,943 \$54,384	63% 51% 59%	32% 31% -34%	-2% -7% - 6%
·	24100 Office of The Principal 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses	\$451,911 \$688,054 \$34,168 \$4,793	\$557,347 \$795,821 \$82,097 \$5,683	\$790,319 \$1,106,762 \$45,817 \$1,268	\$737,265 \$1,039,943 \$54,384 \$429	63% 51% 59% -91%	32% 31% -34% -92%	-2% -7% - 6% 19% -66%
	23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services	\$451,911 \$688,054 \$34,168 \$4,793 \$49,391	\$557,347 \$795,821 \$82,097 \$5,683 \$53,884	\$790,319 \$1,106,762 \$45,817 \$1,268 \$39,553	\$737,265 \$1,039,943 \$54,384 \$429 \$40,347	59% -91% -18%	32% 31% -34% -92% -25%	-2% -7% -6% 19% -66% 2%
-	23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent	\$451,911 \$688,054 \$34,168 \$4,793 \$49,391 \$75,153	\$557,347 \$795,821 \$82,097 \$5,683 \$53,884 \$128,271	\$790,319 \$1,106,762 \$45,817 \$1,268 \$39,553 \$174,660	\$737,265 \$1,039,943 \$54,384 \$429 \$40,347 \$171,270	63% 51% 59% -91%	32% 31% -34% -92%	-2% -7% -6% 19% -66% 2% -2%
	23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations	\$451,911 \$688,054 \$34,168 \$4,793 \$49,391 \$75,153 \$0	\$557,347 \$795,821 \$82,097 \$5,683 \$53,884 \$128,271 \$0	\$790,319 \$1,106,762 \$45,817 \$1,268 \$39,553 \$174,660 \$4,812	\$737,265 \$1,039,943 \$54,384 \$429 \$40,347 \$171,270 \$4,515	59% -91% -18%	32% 31% -34% -92% -25% 34%	-2% -7% -6% 19% -66% 2% -2% -6%
	23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 25110 Fiscal Services; Office of The Business Manager	\$451,911 \$688,054 \$34,168 \$4,793 \$49,391 \$75,153 \$0 \$0	\$557,347 \$795,821 \$82,097 \$5,683 \$53,884 \$128,271 \$0 \$69,686	\$790,319 \$1,106,762 \$45,817 \$1,268 \$39,553 \$174,660 \$4,812 \$92,256	\$737,265 \$1,039,943 \$54,384 \$429 \$40,347 \$171,270 \$4,515 \$88,255	59% -91% -18% 128%	32% 31% -34% -92% -25%	-2% -7% -6% 19% -66% 2% -2%
	23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 25110 Fiscal Services; Office of The Business Manager 25120 Fiscal Services; Service Area Direction	\$451,911 \$688,054 \$34,168 \$4,793 \$49,391 \$75,153 \$0 \$0 \$29,269	\$557,347 \$795,821 \$82,097 \$5,683 \$53,884 \$128,271 \$0 \$69,686 \$0	\$790,319 \$1,106,762 \$45,817 \$1,268 \$39,553 \$174,660 \$4,812 \$92,256 \$0	\$737,265 \$1,039,943 \$54,384 \$429 \$40,347 \$171,270 \$4,515 \$88,255 \$0	59% -91% -18%	32% 31% -34% -92% -25% 34%	-2% -7% -6% 19% -66% 2% -2% -6% -4%
	23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 25110 Fiscal Services; Office of The Business Manager 25120 Fiscal Services; Service Area Direction 25810 Administrative Technology Services; Technology Services Supervison And Administration	\$451,911 \$688,054 \$34,168 \$4,793 \$49,391 \$75,153 \$0 \$0 \$29,269 \$0	\$557,347 \$795,821 \$82,097 \$5,683 \$53,884 \$128,271 \$0 \$69,686 \$0 \$0	\$790,319 \$1,106,762 \$45,817 \$1,268 \$39,553 \$174,660 \$4,812 \$92,256 \$0 \$263,618	\$737,265 \$1,039,943 \$54,384 \$429 \$40,347 \$171,270 \$4,515 \$88,255 \$0 \$269,643	59% -91% -18% 128%	32% 31% -34% -92% -25% 34%	-2% -7% -6% 19% -66% 2% -2% -6%
·	23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 25110 Fiscal Services; Office of The Business Manager 25120 Fiscal Services; Service Area Direction 25810 Administrative Technology Services; Technology Services Supervison And Administration 25920 Ditch Assessments	\$451,911 \$688,054 \$34,168 \$4,793 \$49,391 \$75,153 \$0 \$0 \$29,269 \$0 \$117	\$557,347 \$795,821 \$82,097 \$5,683 \$53,884 \$128,271 \$0 \$69,686 \$0 \$0	\$790,319 \$1,106,762 \$45,817 \$1,268 \$39,553 \$174,660 \$4,812 \$92,256 \$0 \$263,618 \$0	\$737,265 \$1,039,943 \$54,384 \$429 \$40,347 \$171,270 \$4,515 \$88,255 \$0 \$269,643 \$0	59% -91% -18% 128% -100%	32% 31% -34% -92% -25% 34% 27%	-2% -7% -6% 19% -66% -2% -6% -4%
	23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 25110 Fiscal Services; Office of The Business Manager 25120 Fiscal Services; Service Area Direction 25810 Administrative Technology Services; Technology Services Supervison And Administration 25920 Ditch Assessments 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$451,911 \$688,054 \$34,168 \$4,793 \$49,391 \$75,153 \$0 \$0 \$29,269 \$0 \$117 \$797,480	\$557,347 \$795,821 \$82,097 \$5,683 \$53,884 \$128,271 \$0 \$69,686 \$0 \$0 \$0 \$0 \$969,769	\$790,319 \$1,106,762 \$45,817 \$1,268 \$39,553 \$174,660 \$4,812 \$92,256 \$0 \$263,618 \$0 \$1,139,849	\$737,265 \$1,039,943 \$54,384 \$429 \$40,347 \$171,270 \$4,515 \$88,255 \$0 \$269,643 \$0 \$1,048,487	59% -91% -18% 128% -100% -100% 31%	32% 31% -34% -92% -25% 34% 27%	-2% -7% -6% 19% -66% -2% -6% -4% 2%
	23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 25110 Fiscal Services; Office of The Business Manager 25120 Fiscal Services; Service Area Direction 25810 Administrative Technology Services; Technology Services Supervison And Administration 25920 Ditch Assessments 26200 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$451,911 \$688,054 \$34,168 \$4,793 \$49,391 \$75,153 \$0 \$0 \$29,269 \$0 \$117 \$797,480 \$417,287	\$557,347 \$795,821 \$82,097 \$5,683 \$53,884 \$128,271 \$0 \$69,686 \$0 \$0 \$0 \$969,769 \$250,518	\$790,319 \$1,106,762 \$45,817 \$1,268 \$39,553 \$174,660 \$4,812 \$92,256 \$0 \$263,618 \$0 \$1,139,849 \$412,709	\$737,265 \$1,039,943 \$54,384 \$429 \$40,347 \$171,270 \$4,515 \$88,255 \$0 \$269,643 \$0 \$1,048,487 \$185,822	59% -91% -18% 128% -100%	32% 31% -34% -92% -25% 34% 27%	-2% -7% -6% 19% -66% -2% -6% -4%
	23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 25110 Fiscal Services; Office of The Business Manager 25120 Fiscal Services; Service Area Direction 25810 Administrative Technology Services; Technology Services Supervison And Administration 25920 Ditch Assessments 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds	\$451,911 \$688,054 \$34,168 \$4,793 \$49,391 \$75,153 \$0 \$0 \$29,269 \$0 \$117 \$797,480 \$417,287 \$1,720	\$557,347 \$795,821 \$82,097 \$5,683 \$53,884 \$128,271 \$0 \$69,686 \$0 \$0 \$0 \$0 \$1,238	\$790,319 \$1,106,762 \$45,817 \$1,268 \$39,553 \$174,660 \$4,812 \$92,256 \$0 \$263,618 \$0 \$1,139,849 \$412,709 \$0	\$737,265 \$1,039,943 \$54,384 \$429 \$40,347 \$171,270 \$4,515 \$88,255 \$0 \$269,643 \$0 \$1,048,487 \$185,822	59% -91% -18% 128% -100% -100% 31%	32% 31% -34% -92% -25% 34% 27%	-2% -7% -6% 19% -66% 2% -2% -6% -4% 2% -8% -55%
	23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 25110 Fiscal Services; Office of The Business Manager 25120 Fiscal Services; Service Area Direction 25810 Administrative Technology Services; Technology Services Supervison And Administration 25920 Ditch Assessments 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26600 Operation and Maintenance of Plant Services; Security Services	\$451,911 \$688,054 \$34,168 \$4,793 \$49,391 \$75,153 \$0 \$0 \$29,269 \$0 \$117 \$797,480 \$417,287 \$1,720 \$0	\$557,347 \$795,821 \$82,097 \$5,683 \$53,884 \$128,271 \$0 \$69,686 \$0 \$0 \$0 \$1,238 \$18,830	\$790,319 \$1,106,762 \$45,817 \$1,268 \$39,553 \$174,660 \$4,812 \$92,256 \$0 \$263,618 \$0 \$1,139,849 \$412,709 \$0 \$20,412	\$737,265 \$1,039,943 \$54,384 \$429 \$40,347 \$171,270 \$4,515 \$88,255 \$0 \$269,643 \$0 \$1,048,487 \$185,822 \$0 \$30,593	59% -91% -18% 128% -100% -100% -31% -55%	32% 31% -34% -92% -25% 34% 27% 8% -26% 62%	-2% -7% -6% 19% -66% 2% -2% -6% -4% 2% -55%
	23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 25110 Fiscal Services; Office of The Business Manager 25120 Fiscal Services; Service Area Direction 25810 Administrative Technology Services; Technology Services Supervison And Administration 25920 Ditch Assessments 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance	\$451,911 \$688,054 \$34,168 \$4,793 \$49,391 \$75,153 \$0 \$0 \$29,269 \$0 \$117 \$797,480 \$417,287 \$1,720 \$0 \$35,220	\$557,347 \$795,821 \$82,097 \$5,683 \$53,884 \$128,271 \$0 \$69,686 \$0 \$0 \$0 \$10 \$10 \$10 \$10 \$10 \$	\$790,319 \$1,106,762 \$45,817 \$1,268 \$39,553 \$174,660 \$4,812 \$92,256 \$0 \$263,618 \$0 \$1,139,849 \$412,709 \$0 \$20,412 \$101,833	\$737,265 \$1,039,943 \$54,384 \$429 \$40,347 \$171,270 \$4,515 \$88,255 \$0 \$269,643 \$0 \$1,048,487 \$185,822 \$0 \$30,593 \$101,396	59% -91% -18% 128% -100% -100% -155%	32% 31% -34% -92% -25% 34% 27% 8% -26% 62% 20%	-2% -7% -6% 19% -66% -2% -6% -4% 2% -55% 50% 0%
	23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 25110 Fiscal Services; Office of The Business Manager 25120 Fiscal Services; Service Area Direction 25810 Administrative Technology Services; Technology Services Supervison And Administration 25920 Ditch Assessments 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26600 Operation and Maintenance of Plant Services; Security Services	\$451,911 \$688,054 \$34,168 \$4,793 \$49,391 \$75,153 \$0 \$0 \$29,269 \$0 \$117 \$797,480 \$417,287 \$1,720 \$0	\$557,347 \$795,821 \$82,097 \$5,683 \$53,884 \$128,271 \$0 \$69,686 \$0 \$0 \$0 \$1,238 \$18,830	\$790,319 \$1,106,762 \$45,817 \$1,268 \$39,553 \$174,660 \$4,812 \$92,256 \$0 \$263,618 \$0 \$1,139,849 \$412,709 \$0 \$20,412	\$737,265 \$1,039,943 \$54,384 \$429 \$40,347 \$171,270 \$4,515 \$88,255 \$0 \$269,643 \$0 \$1,048,487 \$185,822 \$0 \$30,593	59% -91% -18% 128% -100% -100% -31% -55%	32% 31% -34% -92% -25% 34% 27% 8% -26% 62%	-2% -7% -6% 19% -66% -2% -6% -4% 2% -55%
	23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 25110 Fiscal Services; Office of The Business Manager 25120 Fiscal Services; Service Area Direction 25810 Administrative Technology Services; Technology Services Supervison And Administration 25920 Ditch Assessments 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 27010 Student Transportation; Service Area Direction	\$451,911 \$688,054 \$34,168 \$4,793 \$49,391 \$75,153 \$0 \$0 \$29,269 \$0 \$117 \$797,480 \$417,287 \$1,720 \$0 \$35,220 \$144,789	\$557,347 \$795,821 \$82,097 \$5,683 \$53,884 \$128,271 \$0 \$69,686 \$0 \$0 \$0 \$1,238 \$18,830 \$84,317 \$91,497	\$790,319 \$1,106,762 \$45,817 \$1,268 \$39,553 \$174,660 \$4,812 \$92,256 \$0 \$263,618 \$0 \$1,139,849 \$412,709 \$0 \$20,412 \$101,833 \$173,971	\$737,265 \$1,039,943 \$54,384 \$429 \$40,347 \$171,270 \$4,515 \$88,255 \$0 \$269,643 \$0 \$1,048,487 \$185,822 \$0 \$30,593 \$101,396 \$233,409	59% -91% -18% 128% -100% -100% 31% -55%	32% 31% -34% -92% -25% 34% 27% 8% -26% 62% 20% 155%	-2% -7% -6% 19% -66% -2% -6% -4% -2% -55% 50% 0% 34%
	23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 25110 Fiscal Services; Office of The Business Manager 25120 Fiscal Services; Service Area Direction 25810 Administrative Technology Services; Technology Services Supervison And Administration 25920 Ditch Assessments 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 27010 Student Transportation; Service Area Direction 27100 Student Transportation; Vehicle Operation	\$451,911 \$688,054 \$34,168 \$4,793 \$49,391 \$75,153 \$0 \$0 \$29,269 \$0 \$117 \$797,480 \$417,287 \$1,720 \$0 \$35,220 \$144,789 \$259,535	\$557,347 \$795,821 \$82,097 \$5,683 \$53,884 \$128,271 \$0 \$69,686 \$0 \$0 \$0 \$1,238 \$1,238 \$18,830 \$84,317 \$91,497 \$288,155	\$790,319 \$1,106,762 \$45,817 \$1,268 \$39,553 \$174,660 \$4,812 \$92,256 \$0 \$263,618 \$0 \$1,139,849 \$412,709 \$0 \$20,412 \$101,833 \$173,971 \$359,956	\$737,265 \$1,039,943 \$54,384 \$429 \$40,347 \$171,270 \$4,515 \$88,255 \$0 \$269,643 \$0 \$1,048,487 \$185,822 \$0 \$30,593 \$101,396 \$233,409 \$400,361	59% -91% -18% 128% -100% -100% 31% -55% 188% 61% 54%	32% 31% -34% -92% -25% 34% 27% 8% -26% 62% 20% 155% 39%	-2% -7% -6% 19% -66% -2% -6% -4% 2% -55% 50% 0% 34% 11%
	23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 25110 Fiscal Services; Office of The Business Manager 25120 Fiscal Services; Service Area Direction 25810 Administrative Technology Services; Technology Services Supervison And Administration 25920 Ditch Assessments 26200 Operation and Maintenance of Plant Services; Maintenance of Equipment 26490 Operation and Maintenance of Plant Services, Central; Other Staff Services; Official Bonds 26600 Operation and Maintenance of Plant Services; Insurance 27010 Student Transportation; Service Area Direction 27100 Student Transportation; Vehicle Operation 27200 Student Transportation; Monitoring Services	\$451,911 \$688,054 \$34,168 \$4,793 \$49,391 \$75,153 \$0 \$0 \$29,269 \$0 \$117 \$797,480 \$417,287 \$1,720 \$0 \$35,220 \$144,789 \$259,535 \$60,323	\$557,347 \$795,821 \$82,097 \$5,683 \$53,884 \$128,271 \$0 \$69,686 \$0 \$0 \$0 \$1,238 \$18,830 \$84,317 \$91,497 \$288,155 \$109,529	\$790,319 \$1,106,762 \$45,817 \$1,268 \$39,553 \$174,660 \$4,812 \$92,256 \$0 \$263,618 \$0 \$1,139,849 \$412,709 \$0 \$20,412 \$101,833 \$173,971 \$359,956 \$121,113	\$737,265 \$1,039,943 \$54,384 \$429 \$40,347 \$171,270 \$4,515 \$88,255 \$0 \$269,643 \$0 \$1,048,487 \$185,822 \$0 \$30,593 \$101,396 \$233,409 \$400,361 \$144,964	59% -91% -18% 128% -100% -100% -155% -188% -55%	32% 31% -34% -92% -25% 34% 27% 8% -26% 62% 20% 155% 39% 32%	-2% -7% -6% 19% -66% 2% -2% -6% -4% 2% -55% 50% 0% 34% 11% 20%
	23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 25110 Fiscal Services; Office of The Business Manager 25120 Fiscal Services; Service Area Direction 25810 Administrative Technology Services; Technology Services Supervison And Administration 25920 Ditch Assessments 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 27010 Student Transportation; Service Area Direction 27100 Student Transportation; Wehicle Operation 27200 Student Transportation; Wonitoring Services 27300 Student Transportation; Vehicle Servicing and Maintenance	\$451,911 \$688,054 \$34,168 \$4,793 \$49,391 \$75,153 \$0 \$0 \$29,269 \$0 \$117 \$797,480 \$417,287 \$1,720 \$0 \$35,220 \$144,789 \$259,535 \$60,323 \$109,405	\$557,347 \$795,821 \$82,097 \$5,683 \$53,884 \$128,271 \$0 \$69,686 \$0 \$0 \$0 \$1,238 \$1,238 \$1,238 \$1,238 \$1,238 \$1,238 \$1,238 \$1,238 \$1,238 \$1,238 \$1,238 \$1,238	\$790,319 \$1,106,762 \$45,817 \$1,268 \$39,553 \$174,660 \$4,812 \$92,256 \$0 \$263,618 \$0 \$1,139,849 \$412,709 \$0 \$20,412 \$101,833 \$173,971 \$359,956 \$121,113 \$149,591	\$737,265 \$1,039,943 \$54,384 \$429 \$40,347 \$171,270 \$4,515 \$88,255 \$0 \$269,643 \$0 \$1,048,487 \$185,822 \$0 \$30,593 \$101,396 \$233,409 \$400,361 \$144,964 \$172,705	59% -91% -18% 128% -100% -100% 31% -55% 188% 61% 54% 140% 58%	32% 31% -34% -92% -25% 34% 27% 8% -26% 62% 20% 155% 39% 32%	-2% -7% -6% 19% -66% -2% -6% -4% 2% -55% 50% 0% 34% 11% 20%
·	23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 25110 Fiscal Services; Office of The Business Manager 25120 Fiscal Services; Service Area Direction 25810 Administrative Technology Services; Technology Services Supervison And Administration 25920 Ditch Assessments 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 27010 Student Transportation; Service Area Direction 27100 Student Transportation; Wehicle Operation 27200 Student Transportation; Wehicle Servicing and Maintenance 27400 Student Transportation; Purchase of School Buses	\$451,911 \$688,054 \$34,168 \$4,793 \$49,391 \$75,153 \$0 \$0 \$29,269 \$0 \$117 \$797,480 \$417,287 \$1,720 \$0 \$35,220 \$144,789 \$259,535 \$60,323 \$109,405 \$92,626	\$557,347 \$795,821 \$82,097 \$5,683 \$53,884 \$128,271 \$0 \$69,686 \$0 \$0 \$0 \$1,238 \$18,830 \$84,317 \$91,497 \$288,155 \$109,529 \$159,726 \$0	\$790,319 \$1,106,762 \$45,817 \$1,268 \$39,553 \$174,660 \$4,812 \$92,256 \$0 \$263,618 \$0 \$1,139,849 \$412,709 \$0 \$20,412 \$101,833 \$173,971 \$359,956 \$121,113 \$149,591 \$0	\$737,265 \$1,039,943 \$54,384 \$429 \$40,347 \$171,270 \$4,515 \$88,255 \$0 \$269,643 \$0 \$1,048,487 \$185,822 \$0 \$30,593 \$101,396 \$233,409 \$400,361 \$144,964 \$172,705 \$0	59% -91% -18% 128% -100% -100% 31% -55% 188% 61% 54% 140% 58% -100%	32% 31% -34% -92% -25% 34% 27% 8% -26% 62% 20% 155% 39% 32% 8%	-2% -7% -6% 19% -66% -2% -6% -4% 2% -8% -55% 50% 0% 34% 11% 20% 15%
	23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 25110 Fiscal Services; Office of The Business Manager 25120 Fiscal Services; Service Area Direction 25810 Administrative Technology Services; Technology Services Supervison And Administration 25920 Ditch Assessments 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 27010 Student Transportation; Service Area Direction 27100 Student Transportation; Wehicle Operation 27200 Student Transportation; Wehicle Servicing and Maintenance 27400 Student Transportation; Vehicle Servicing and Maintenance 27400 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses	\$451,911 \$688,054 \$34,168 \$4,793 \$49,391 \$75,153 \$0 \$0 \$29,269 \$0 \$117 \$797,480 \$417,287 \$1,720 \$0 \$35,220 \$144,789 \$259,535 \$60,323 \$109,405 \$92,626 \$9,549	\$557,347 \$795,821 \$82,097 \$5,683 \$53,884 \$128,271 \$0 \$69,686 \$0 \$0 \$0 \$1,238 \$18,830 \$84,317 \$91,497 \$288,155 \$109,529 \$159,726 \$0 \$29,583	\$790,319 \$1,106,762 \$45,817 \$1,268 \$39,553 \$174,660 \$4,812 \$92,256 \$0 \$263,618 \$0 \$1,139,849 \$412,709 \$0 \$20,412 \$101,833 \$173,971 \$359,956 \$121,113 \$149,591 \$0 \$20,107	\$737,265 \$1,039,943 \$54,384 \$429 \$40,347 \$171,270 \$4,515 \$88,255 \$0 \$269,643 \$0 \$1,048,487 \$185,822 \$0 \$30,593 \$101,396 \$233,409 \$400,361 \$144,964 \$172,705 \$0 \$22,811	59% -91% -18% 128% -100% -100% 31% -55% 188% 61% 54% 140% 58% -100% 139%	32% 31% -34% -92% -25% 34% 27% 8% -26% 62% 20% 155% 39% 32% 8% -23%	-2% -7% -6% 19% -66% -2% -6% -4% 2% -55% 50% 0% 34% 11% 20% 15% 13% -53% 27%
	23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 25110 Fiscal Services; Office of The Business Manager 25120 Fiscal Services; Service Area Direction 25810 Administrative Technology Services; Technology Services Supervison And Administration 25920 Ditch Assessments 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 27010 Student Transportation; Service Area Direction 27100 Student Transportation; Wehicle Operation 27200 Student Transportation; Vehicle Servicing and Maintenance 27400 Student Transportation; Purchase of School Buses 27500 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 27700 Student Transportation; Contracted Transportation Services 31100 Food Services Operations; Service Area Direction 31200 Food Services Operations; Service Area Direction 31200 Food Services Operations; Service Area Direction	\$451,911 \$688,054 \$34,168 \$4,793 \$49,391 \$75,153 \$0 \$0 \$29,269 \$0 \$117 \$797,480 \$417,287 \$1,720 \$0 \$35,220 \$144,789 \$259,535 \$60,323 \$109,405 \$92,626 \$9,549 \$275	\$557,347 \$795,821 \$82,097 \$5,683 \$53,884 \$128,271 \$0 \$69,686 \$0 \$0 \$0 \$1,238 \$18,830 \$84,317 \$91,497 \$288,155 \$109,529 \$159,726 \$0 \$29,583 \$109	\$790,319 \$1,106,762 \$45,817 \$1,268 \$39,553 \$174,660 \$4,812 \$92,256 \$0 \$263,618 \$0 \$1,139,849 \$412,709 \$0 \$20,412 \$101,833 \$173,971 \$359,956 \$121,113 \$149,591 \$0 \$20,107 \$1,099	\$737,265 \$1,039,943 \$54,384 \$429 \$40,347 \$171,270 \$4,515 \$88,255 \$0 \$269,643 \$0 \$1,048,487 \$185,822 \$0 \$30,593 \$101,396 \$233,409 \$400,361 \$144,964 \$172,705 \$0 \$22,811 \$517	59% -91% -18% 128% -100% -100% 31% -55% 188% 61% 54% 140% 58% -100% 139% 88%	32% 31% -34% -92% -25% 34% 27% 8% -26% 62% 20% 155% 39% 32% 8% -23% 374%	-2% -7% -6% 19% -66% -2% -6% -4% 2% -8% -55% 50% 0% 34% 11% 20% 15% 13% -53% 27% 5%
Student Instructional Support Total Overhead and Operational	23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 25110 Fiscal Services; Office of The Business Manager 25120 Fiscal Services; Service Area Direction 25810 Administrative Technology Services; Technology Services Supervison And Administration 25920 Ditch Assessments 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment 26495 2007 Account Code - Support Services, Central; Other Staff Services; Official Bonds 26600 Operation and Maintenance of Plant Services; Security Services 26700 Operation and Maintenance of Plant Services; Insurance 27010 Student Transportation; Service Area Direction 27100 Student Transportation; Wonitoring Services 27300 Student Transportation; Vehicle Operation 27400 Student Transportation; Purchase of School Buses 27500 Student Transportation; Insurance on Buses 27500 Student Transportation; Contracted Transportation Services 31100 Food Services Operations; Service Area Direction	\$451,911 \$688,054 \$34,168 \$4,793 \$49,391 \$75,153 \$0 \$0 \$29,269 \$0 \$117 \$797,480 \$417,287 \$1,720 \$0 \$35,220 \$144,789 \$259,535 \$60,323 \$109,405 \$92,626 \$9,549 \$275 \$1,278	\$557,347 \$795,821 \$82,097 \$5,683 \$53,884 \$128,271 \$0 \$69,686 \$0 \$0 \$0 \$1,238 \$18,830 \$84,317 \$91,497 \$288,155 \$109,529 \$159,726 \$0 \$29,583 \$109 \$356	\$790,319 \$1,106,762 \$45,817 \$1,268 \$39,553 \$174,660 \$4,812 \$92,256 \$0 \$263,618 \$0 \$1,139,849 \$412,709 \$0 \$20,412 \$101,833 \$173,971 \$359,956 \$121,113 \$149,591 \$0 \$20,107 \$1,099 \$2,079	\$737,265 \$1,039,943 \$54,384 \$429 \$40,347 \$171,270 \$4,515 \$88,255 \$0 \$269,643 \$0 \$1,048,487 \$185,822 \$0 \$30,593 \$101,396 \$233,409 \$400,361 \$144,964 \$172,705 \$0 \$22,811 \$517 \$2,637	59% -91% -18% 128% -100% -100% 31% -55% 188% 61% 54% 140% 58% -100% 139% 88% 106%	32% 31% -34% -92% -25% 34% 27% 8% -26% 62% 20% 155% 39% 32% 8% -23% 374% >500%	-2% -7% -6% 19% -66% -2% -6% -4% 2% -55% 50% 0% 34% 11% 20% 15% 13% -53% 27%

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2009 - June 2010 Union Township School Corp (6530)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010 10 Y	ear Increase 4 Y	ear Increase	1 Year Increase
Overhead and Operational Total		\$2,468,293	\$2,835,127	\$3,736,818	\$3,581,093	45%	26%	-4%
Nonoperational								
	33400 Athletic Coaches	\$153,112	\$290,357	\$305,327	\$293,759	92%	1%	-4%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$26,891	\$4,076	\$3,914	\$3,092	-89%	-24%	-21%
	43000 Facilities Acquisition and Construction; Professional Services	\$18,546	\$116,097	\$0	\$0	-100%	-100%	
	45100 Building Acquisition, Construction and Improvements	\$294,095	\$1,067,843	\$536,131	\$307,875	5%	-71%	-43%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$73,519	\$89,622	\$89,622		22%	0%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$204,349	\$467,601	\$415,509	\$387,067	89%	-17%	-7%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$546,144	\$223,923	\$265,678	\$237,331	-57%	6%	-11%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$23,344	\$0	\$0	\$0	-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$70,000	\$50,000			-29%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$130,066	\$178,731	\$174,528		34%	-2%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$91,994	\$110,897	\$319,231	\$139,218	51%	26%	-56%
	53100 Debt Services; Lease Rental; Buildings; Principal	\$1,307,258	\$1,549,333	\$925,150	\$1,200,000	-8%	-23%	30%
	53150 Debt Services; Lease Rental; Buildings; Interest	\$0	\$0	\$538,602	\$502,960			-7%
	53200 Debt Services; Lease Rental; Equipment; Principal	\$0	\$0	\$0	\$29,493			
	53300 Debt Services; Lease Rental; School Buses; Principal	\$0	\$36,880	\$114,288	\$183,587		398%	61%
	54200 Common School Fund; Principal	\$0	\$92,250	\$78,375	\$0		-100%	-100%
	60700 Nonprogramed Charges; Scholarships	\$0	\$2,000	\$1,500	\$1,500		-25%	0%
Nonoperational Total		\$2,665,732	\$4,164,840	\$3,842,057	\$3,600,031	35%	-14%	-6%
Proveted Dr. Frank								
Prorated By Fund		400.044	407 500					
	26491 2007 Account Code - PERF	\$22,911	\$27,532	\$0	\$0			
	26492 2007 Account Code - Social Security	\$444,906	\$524,952	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$17,992	\$41,969	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$479,187	\$1,025,697	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,504	\$9,270	\$0	\$0			
Brorated By Fund Total	26498 2007 Account Code - Severance / Early Retirement Pay	\$0 \$966,500	\$1,793,294 \$3,422,714	\$0 \$0	\$0 \$0			
Prorated By Fund Total		\$900,000	\$3,4ZZ,1 14	\$ U	φU			